

## Report to Council

<b>Report Title:</b>	2022 OPP Annual Billing		
<b>Prepared By:</b>	Trish Serratore, Chief Financial Officer		
<b>Department:</b>	Finance		
<b>Date:</b>	October 12, 2021		
<b>Report Number:</b>	FIN2021-28	<b>File Number:</b>	C11FIN, P16PO
<b>Attachments:</b>	OPP 2022 Annual Billing Statement		

### Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number FIN2021-28 – 2022 OPP Annual Billing, prepared by Trish Serratore, Chief Financial Officer for information purposes.

### Report:

#### Background:

The 2022 Annual Billing Statements have been released, along with a detailed breakdown of costs and calls for service.

#### Analysis:

On September 30, 2021, the Municipality received the 2022 OPP Annual Billing Statement. This year's billing package includes the statement for the 2020 year-end reconciliation. 2019 was the last year the municipal policing costs were subject to capped increases or decreased based on the year-over-year variance in the per property costs. At this time there is no information on the Court Security Prisoner Transportation Grant (CSPTG) Allocation, staff will provide Council with an update once the information is received.

The total annual cost for policing has decreased by \$143,441/year from \$2,630,375 to \$2,486,934.

### Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- |   |     |
|---|-----|
| • Do the recommendations help move the Municipality closer to its Vision? | N/A |
| • Do the recommendations contribute to achieving Cultural Vibrancy?       | N/A |
| • Do the recommendations contribute to achieving Economic Prosperity?     | N/A |
| • Do the recommendations contribute to Environmental Integrity?           | N/A |
| • Do the recommendations contribute to the Social Equity?                 | N/A |

## **Financial Impacts/Source of Funding:**

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

These changes will be reflected in the 2022 budget and will have a positive impact on the overall tax rate, as a decrease equals approximately a 1.6% tax rate. As noted above Court Security and Prisoner Transportation Grant (CSPTG) allotment is not available at this time for 2022.


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## **Respectfully Submitted by:**



Trish Serratore, Chief Financial Officer

## **Reviewed By:**



Sonya Watson, Chief Administrative Officer