

Report to Council

Report Title: Chepstow Decorative LED Lights – Memorandum of Understanding

Prepared By: Gregory Furtney, Director of Operations

Department: Operations

Date: September 14, 2021

Report Number: PW2021-17 **File Number:** C11PW, L04

Attachments: Chepstow Lions Club Memorandum of Understanding

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2021-17 - Chepstow Decorative LED Lights – Memorandum of Understanding, prepared by Gregory Furtney, Director of Operations, and approves a By-Law coming forward entering into a Memorandum of Understanding with the Chepstow and District Lion's Club;

And further approves staff including an additional \$2,000 for new wiring/ plugs on three (3) light poles on John Street within the 2021 Streetlight budget.

Report:

Background:

On January 8th, 2021, the president of the Chepstow and District Lions' Club requested a donation from Council to help fund the purchase and installation of 20 LED decorative lights to be placed in the hamlet of Chepstow. The intention is to install the lights for year-round enjoyment.

The Chepstow Lions' Club had purchased the old Walkerton wreath Christmas lights in 2006, which are normally installed from November to the beginning of January and are looking to update to new LED decorative lights.

In speaking with the Past President of the Chepstow Lions' Club, Mr. Wilhelm, the new LED Decorative Light design has been finalized and they are working with an Ontario distributor, Classic Display in Mississauga. There are seventeen (17) lights that would be on the main street, with three (3) lights to be installed on John Street. They will be using an electrical contractor that the Municipality currently uses to install the lights and to do the additional electrical work on the poles on John Street. Mr. Wilhelm will be the Project Lead and will liaison with Brockton's Director of Operations to get the work completed. The Club hopes to have the lights installed this November or December (2021) depending on the lead time on getting the lights and getting them installed.

Analysis:

Staff brought forth Report Number PW2021-01 on January 26th, 2021 and Council passed resolution 21-04-15 approving two \$10,000 donations to the Chepstow Lion's Club upon the approval and completion of a Memorandum of Understanding. One \$10,000 donation was to be given in 2021 and the second \$10,000 was to be given in 2022. The Memorandum of Understanding, attached, has been reviewed and approved by the Chepstow Lion's Club Membership however, they are asking for an additional \$2,000 to fund the installation of the three (3) new decorative lights on John Street because additional wiring is required on the light poles. Staff feel that they could incorporate this request within the 2021 Streetlight budget as it is an improvement to the municipal streetlight.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

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|---------------------------------------------------------------------------|-----|
| • Do the recommendations help move the Municipality closer to its Vision? | Yes |
| • Do the recommendations contribute to achieving Cultural Vibrancy? | Yes |
| • Do the recommendations contribute to achieving Economic Prosperity? | N/A |
| • Do the recommendations contribute to Environmental Integrity? | Yes |
| • Do the recommendations contribute to the Social Equity? | Yes |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Additional \$2,000 that was not budgeted to be included within the existing 2021 Streetlight budget for the additional plugs and wiring of the three street lights on John St.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Gregg Furtney, Director of Operations

Reviewed By:



Sonya Watson, Chief Administrative Officer