

Durham Street Park Walkerton

ska

Budget Estimate

SKA - 22June 2021

Item	Descrip	Unit	Qty	Unit Price	Subtotal	Fall '21	Spring '22
Hardscape							
Waterdrop Plaza		SqFt	1920	\$ 16.0	\$ 30,720	x	
Access Walkway		SqFt	550	\$ 14.7	\$ 8,085	x	
Paved Ribbon (flush curb)		Lin.M.	42	\$ 172.6	\$ 7,249	x	
Amenity							
Interpretation Wall	Allowance		1	\$ 15,000.0	\$ 15,000	x	
Water Curtain	Allowance		1	\$ 15,000.0	\$ 15,000		x
Performance Stage	Allowance		1	\$ 7,500.0	\$ 7,500		x
Fencing - Wood (1.5m ht)	Lin.M.		21	\$ 250.0	\$ 5,250	x	
Fencing - Steel (1.2m ht)	Lin.M.		36	\$ 275.0	\$ 9,900	x	
Bollards (Maglin 100)	each		8	\$ 1,475.0	\$ 11,800	x	
Masonry Column	each		1	\$ 3,780.0	\$ 3,780		x
Light Standards	each		3	\$ 9,200.0	\$ 27,600	x	
Café Tables w/chairs	each		6	\$ 2,920.0	\$ 17,520	x	x
Benches w/ ftg	each		4	\$ 2,700.0	\$ 10,800	x	x
Bike Rack w/ftg	each		1	\$ 1,800.0	\$ 1,800	x	x
Waste Receptacles w/ftg	each		3	\$ 2,100.0	\$ 6,300	x	x
Electrification	L.Sum		1	\$ 5,000.0	\$ 5,000	x	
Water Supply	L.Sum		1	\$ 4,000.0	\$ 4,000	x	
Landscape							
Turf (sod)	SqM		361	\$ 10.0	\$ 3,610	x	
Plaza Trees (incl. grate)	each		9	\$ 1,000.0	\$ 9,000		x
Planted Beds	SqM		220	\$ 80.0	\$ 17,600		x
					Sub-total	\$ 217,514	\$ 128,214 \$ 89,300
					10% Contingency	\$ 21,751	
					Total	\$ 239,266	